

TEQIP-III Annual Action Plan: 2019-20

Subcomponent 1.1: Institutional Development Grants to institutes in focus States & Faculty Reforms

Name of the Institute : Uttar Pradesh Textile Technology Institute, Kanpur

(Amount in Rupees)

Heads	Component Code	Sub-Heads	Quarter-2						Total Expenditure Estimates
			July, 2019		August, 2019		September, 2019		
			Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	
Procurement of goods	1.1.1.1	Equipments (for hostel, sports and any non academic activity not permitted)	DSC (10%), TGA (10%), PowerRolling (10%), UTM(90%),Conditioning chamber(90%)	1500000.00	UTM (10%),Conditioning chamber(10%)	1000000.00	Hydrostatic head tester, Thermal conductivity, Water vapour, Air permeability, Sampling loom, Sample warping, Single end sizing machine, spray tester, sublimation fineness tester, Electrical Lab Equipment I & II, Particle size analyzer, IR dyeing machine, Lab Coater, fancy doubling, Lab roving model	10,200,000.00	12,700,000.00
	1.1.1.2	Learning resources (e-books, e-journals, text book etc.)			Delnet ebooks	300000.00	Microsoft Educloud s/w, Multi SIM s/w, Greevance redressal s/w, Greevance redressal s/w for SC/ST, Microsoft cloud campus S/w licenses, Library Print books, Library ebooks	4,500,000.00	4,800,000.00
	1.1.1.3	Furniture (for hostel, sports and any non academic activity not permitted, but allowed for TEQIP Cell)			Class-room furniture	4000000.00	Furniture for startup cell	150,000.00	4150000.00
	1.1.1.4	Minor civil works (for hostel, sports and any non academic activity not permitted, no new building), (repair,maintenance & extension allowed)							
	1.1.2.1	Improve student learning (The activities include: IIT/ NIT training to students at IIT/NIT or in parent institute; Induction Training; GATE Preparation Classes; Career Counselling, Student Counselling; Psychometric/ Diagnostic Test; Remedial Classes; Peer Learning; Student Visits to IIT & R&D organizations; GATE Registration Fee (only for final year students); Institutional memberships for professional societies eg, IEEE, ACM, IETE, CSI, Automotive Engineering, ISTE, IE(I), ASCE, ASME, for student chapters; Sponsorship of 20% on academic activities in Tech Fest; Registration Fees and TA/DA for students participating in Tech Fest of IIT/NIT; GATE Orientation Programme, etc.)	EAP & Student learning	200000.00	EAP & Student learning	300,000.00	EAP & Student learning, GATE training, Induction program	600,000.00	1,100,000.00
	1.1.2.2	Research Assistantships (The activities include: Research Assistantship for full time Ph.D. students excluding QIP candidates, etc.)	Research assistantship for two student	60000.00	Research assistantship for two student	60000.00	Research assistantship for two student	60000.00	180000.00
	1.1.2.3	Graduates employability (The activities include: Start up activity; Soft Skill training (Industry Readiness); Finishing Schools, etc.)	Startup awareness programm, graduate employability training	100000.00	Startup awareness programm, graduate employability training	200000.00	Startup awareness programm, graduate employability training	300000.00	600000.00

Academic Processes	1.1.2.4	Faculty/Staff Development and motivation (The activities include: Short Term Training Programmes (STTP) in house; Refistration fee and TA/DA for STTP in other reputed institutes; IIT training to faculty at IIT or in parent institute; Attending Conferences/ Seminars/Workshops; Qualification Upgradation; Support Staff training, etc.)	Faculty/ staf training	150000.00	Faculty/ staf training	200000.00	Faculty/ staf training	200000.00	550000.00
	1.1.2.5	Research and development (The activities include: Attending Conferences/ Seminars/ 2.Workshops for UG/PG/Ph.D students within or outside institute; Spares and consumables for UG/ PG student research projectp; Seed Money for R & D for faculty research projects; Publication in peer reviewed journals having citation & impact factor and scopus index; Fees for patent filing for faculty and students, etc.)	Attending conference/ workshop	100000.00	Attending conference/ workshop	100000.00	Attending conference/ workshop	100000.00	300000.00
	1.1.2.6	MOOCs and digital learning (The activities include: Certification fees for online courses (MOOC's); Development of MOOC's/ Online courses, etc.)	MOOCs course Fee	30000.00	MOOCs course Fee	30000.00	MOOCs course Fee	30000.00	90000.00
	1.1.2.7	Mentoring/Twinning system (should at least spend 3% of the PLA,include non-remunerative activities like: Two way faculty, staff and student exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; Organising Industry partnerships for joint R&D, internship and placement activities; Learning forums for improving governance practices, institutional management and reforms; Joint Advisory or consultancy services; any other activities as deemed mutually appropriate)	Two way faculty/ staff/ student exchange	150000.00	Two way faculty/ staff/ student exchange	150000.00	Two way faculty/ staff/ student exchange	150000.00	450000.00
	1.1.2.8	Reforms, governance (The activities include: Academic Reforms (ICC, BoS, Academic Council/ Senate, BoG); Accreditation & UGC Autonomy; Student Feedback & Faculty Appraisal, etc)	BOG meet/Academic council meet	100000.00	BOG meet/Academic council meet		BOG meet/Academic council meet	150000.00	250000.00
	1.1.2.9	Management Capacity development (The activities include: Management Capacity Building programmes at IIM; NPIU workshops, etc.)	Attending training program at IIM/workshop at NPIU	100000.00	Attending training program at IIM/workshop at NPIU	100000.00	Attending training program at IIM/workshop at NPIU	100000.00	300000.00
	1.1.2.10	Hiring Consultancy Services It does not require activity plan (It will be required for all above activities for which the methods given in procurement shall be adopted)		0.00		0.00		0.00	0.00
	1.1.2.11	Industry-Institute Interaction (The activities include: Internships; Industry expert lectures; Placement Activities & Hospitality; Industry Visits, etc.)	Placement activities, Industry expert lecture & visits	150000.00	Placement activities, Industry expert lecture & visits	150000.00	Placement activities, Industry expert lecture & visits	150000.00	450000.00
Operating Cost	1.1.3.1	Consumables		10000.00		10000.00		10000.00	30000.00
	1.1.3.2	Operation and maintenance of equipments		50000.00		50000.00		50000.00	150000.00
	1.1.3.3	Office expenses (The activities include: stationary; printing, etc.)	Office Expenses	20000.00		20000.00		20000.00	60000.00
	1.1.3.4	Meetings (only project related meetings)	Meetings	50000.00		50000.00		50000.00	150000.00
	1.1.3.5	Hiring of Vehicles (only for project activities)		30000.00		30000.00		30000.00	90000.00
	1.1.3.6	Travel Cost (only for project activities)		30000.00		30000.00		30000.00	90000.00
	1.1.3.7	Salary (for TEQIP office staff)		52000.00		52000.00		52000.00	156000.00
TOTAL				2882000.00		6,832,000.00		16,932,000.00	26646000